



Tabela 4.5 Plani afatmesem komunal per investimet komunale 2012 - 2014

Podujevë

Programi	Kodi i Projektit	PIP Kodi	Emri i Projektit	2012 Plani	2013 Vleresimi	2014 Vleresimi	Shpenzimet Totale Vleresimi
615175 - Buxhet dhe Financa							
	615175-095068		Asf.Sekiraqë - Sfeqel	0	85,000	0	85,000
	615175-1110597		Asfaltimi i rruges Peran	0	130,000	0	130,000
	615175-1110933		Asfaltimi Bradash Katunisht	0	170,000	0	170,000
	615175-1110985		Kan fek Batllavëagja bajraktari	0	60,000	0	60,000
				0	445,000	0	445,000
615180 - Shërbimet Publike, Mbrojtja Civile, Emergjencia							
	615175-107553		Kan.fek Lladofc	25,000	0	0	25,000
	615660-1214191		rregullimi i trotoareve-2012	110,000	280,000	0	390,000
	615660-1214214		Ndërtimi i tregut-faza II-2012	150,000	0	0	150,000
	615660-1214215		kan. fek Obranqë -2012	60,000	0	0	60,000
	615660-1214217		Kan fek.Shtedim fazall-2012	60,000	0	0	60,000
	615660-1214220		Kan fek Dumnic e Poshtme-2012	155,000	0	0	155,000
	615660-1214223		Meremetimi i rrugve te asfaltuara dhe pusetave-2012	40,000	95,000	150,000	285,000
	615660-1214224		Rregullimi i rrugve ne qytet me kubza	90,000	140,000	150,000	380,000
	615660-1214234		Kanalizimi fekal ne Radujevë 2012	12,000	0	0	12,000
	615660-1214235		shenjazimet horizontale dhe vertikale-2012	12,000	60,000	35,000	107,000
	615660-1214239		ndertimi i ures ne qytet mbi lumin Llap -2012	75,000	0	0	75,000
	615660-1214245		Mbyllja e deponive te egra	10,000	12,000	30,000	52,000
	615660-1214246		Kan fek Dobratin,Lepaj,Bajqin-2012	110,000	170,000	0	280,000
	615660-1214249		Ndertimi i ures ne Rep-2012	15,000	0	0	15,000
	615660-1214254		Rregullimi dhe mirmbajtja e ndriqimit ne qytetet -2012	40,000	70,000	120,000	230,000
	615660-1214261		Ndertimi i ures ne Popove-2012	10,000	0	0	10,000
	615660-1214272		Zgjerimi i rrjetit te ujsjellsit -2012	8,000	70,000	75,000	153,000
	615660-1214273		Kan fek.Bellopoje-Terrnav-Halabak	100,000	0	0	100,000
	615660-1214274		Kanalizimi fekal Shajkoc 2012	45,000	0	0	45,000
	615660-1214278		Riparimi dhe ndertimi i urave 2012	24,000	50,000	35,000	109,000



	615660-1214283		Investimet kapitale per raste emergjente-2012	55,000	200,000	150,000	405,000
	615660-1214286		Meremetimi i rrugve me zhavorr-2012	110,000	160,000	125,000	395,000
	615660-1214288		Kan feklapashtic e eperme-2012	75,000	50,000	0	125,000
	615660-1214312		Kanalizimet fekale ne qytet dhe fshatra -2012	100,000	120,000	130,000	350,000
	615660-1214391		Pastrimi dhe zgjerimi i shtratit te lumenjve-2012	20,000	50,000	100,000	170,000
	615660-1214393		Riparimi dhe mirmbajtja e ka.atmosferike-2012	30,000	80,000	152,000	262,000
	615180-1214412		Blerja e autocisternes SHZSH-2012	55,000	0	0	55,000
	615180-1214702		Ndertimi i objektit te garazhes per SHZSH-2013	0	180,000	0	180,000
				1,596,000	1,787,000	1,252,000	4,635,000
615650 - Kadastra dhe Gjeodezia							
	615650-1214242		GPS-gjopies gjeodezi-2012	25,000	0	0	25,000
				25,000	0	0	25,000
615660 - Planifikimi Urban dhe Mjedisi							
	615175-1110524		Asf.rr.Surkish-vazhdim-faza e II	90,000	0	0	90,000
	615660-1214198		asfaltimi i rrugve në qytet -2012	200,000	229,115	240,000	669,115
	615660-1214202		Rregullimi i shtratit të lumit Llap -2012	80,000	240,000	0	320,000
	615660-1214209		asfaltimi i rr.sfeqël-2012	230,000	0	0	230,000
	615660-1214211		Mirmbajtja e ambientit ,shesheve,parqeve-2012	60,000	140,000	185,000	385,000
	615480-1214218		participim me donator	65,386	220,000	131,968	417,354
	615660-1214222		Hartimi i projekteve -2012	40,000	65,000	70,000	175,000
	615660-1214237		asf.rr.Konushec buricë-laqgja shala visoka 2012	200,000	0	0	200,000
	615660-1214240		Asfaltimi i rruges Bradash- lagjja Spahiovit 2012	75,000	0	0	75,000
	615660-1214243		Asf dhe kan fek Miroc- 2012	230,000	0	0	230,000
	615660-1214244		Asf.rr.Bellopoj 2012	40,000	0	0	40,000
	615660-1214258		Projektet e pa perfunduara vitin paraprak-2012	72,000	60,000	0	132,000
	615660-1214260		Asf.i rr.Kaqibeg	130,000	0	0	130,000
	615660-1214267		Asf.rr Orllan -Brain-vazhdim-2012	120,000	0	0	120,000
	615660-1214270		asf.rr.Revuq-vazhdim-2012	95,000	50,000	0	145,000
	615660-1214287		Ndertimi i rruges Bervenik-Metergofc-2012	120,000	210,000	0	330,000
	615660-1214296		Ndertimi i rruges Zhegrove - 2012	40,000	0	0	40,000
	615660-1214301		Asfaltimi Gllamnik- lagjja lahu+lagjja obrazhda te shkolla	70,000	0	0	70,000
	615660-1214313		Asfaltimi Llapashtice e Poshtme - lagjja zuka -2012	75,000	0	0	75,000
	615660-1214326		Rregullimi i rrethojave te shkollave	40,000	20,000	0	60,000



615660-1214328	Ndertimi i rruges Podujeve - Livadice - 2012	140,000	180,000	0	320,000
615660-1214346	Rregullimi i hapësirave publike -2012	55,000	100,000	150,000	305,000
615660-1214355	Ndertimi i rruges Lluzhan -lagja Maloku -2012	45,000	0	0	45,000
615660-1214364	Ndertimi i rruges Pakashtice -2012	80,000	0	0	80,000
615660-1214377	Kapitalet imta -2012	35,000	130,000	95,000	260,000
615660-1214383	Asfaltimi i rruges Peran - Obranqe - tri segmente -2012	95,000	0	0	95,000
615660-1214387	As.rr.Siboc i ulet ,lagja e Bajgorve dhe Xhakaliu-2012	30,000	0	0	30,000
615660-1214388	Asfaltimi i rruges Dobratin , te Vrella ,lagjja Rekaliu, lagjja Lepaja -2012	100,000	0	0	100,000
615660-1214389	Asf.rr.Shakovic-nga magjistralja te ura-2012	50,000	0	0	50,000
615660-1214392	Asf.rrLlug-lagja sokoli-2012	40,000	0	0	40,000
615660-1214396	Asfaltimi i rruges Bajçine - lagja Sogojeva -2012	50,000	135,000	0	185,000
615660-1214400	Asf.rr.Lupq i Poshtem,lagjet Kaqiu,humolli,bajgora-2012	80,000	0	0	80,000
615660-1214406	Asfaltimi i rruges Dumnice- lagjja Uka , Hamiti , Oraca , Zhijeqi - 2012	140,000	0	0	140,000
615660-1214408	Ndertimi i rruges Kushevice -2012	90,000	90,000	0	180,000
615660-1214409	Asf.rrLlaush e poshtme,lagja ahmeti,dauti-2012	50,000	0	0	50,000
615660-1214410	Ndertimi i rruges -lagja Idrizi-2012	40,000	0	0	40,000
615660-1214411	Asfaltimi i rruges Ballofc - lagjja Mehana , Xhakaliu, Kaqanolli, Zebica ,Nishefci - 2012	95,000	0	0	95,000
615660-1214413	Kanalizimi fekal Llapashtice e Poshtme -2013	0	50,000	0	50,000
615660-1214414	Kanalizimi fekal Pakashtice e Poshtme -2013	0	30,000	0	30,000
615660-1214415	Kan fekRevuq-fazall-2013	0	65,000	0	65,000
615660-1214416	Kan fek.Llaush e Poshtme	0	40,000	0	40,000
615660-1214417	Asf rr.Sylevic-2013	0	160,000	0	160,000
615660-1214418	Asf.rr.Letanc -Peran	0	125,000	0	125,000
615660-1214419	Asf.rr.Obranq-Tabet e Llapashtices	0	80,000	0	80,000
615660-1214420	Asf.rr Rep	0	60,000	0	60,000
615660-1214421	Asf.rr.Orllan -Keqekoll	0	100,000	230,000	330,000
615660-1214431	Asf.me shtresa mbrojtse 4cm	0	150,000	200,000	350,000
615660-1214432	Ujësjiellësi Shajkofc -Orllan	0	120,000	130,000	250,000
615660-1214434	ujsjellsi Majac	0	70,000	0	70,000
615660-1214435	Zgjerimi i ures ne Lupq te poshtem	0	25,000	0	25,000
615660-1214449	Asfaltimi Kerpimeh- Sylevice (Kralevc) -2014	0	0	220,000	220,000
615660-1214451	Rregullimi i shtratit te lumit ,Penda(liqeni i Batllaves-Lluzhan	0	120,000	180,000	300,000
615660-1214455	Asf.rr.Pollatë - Murgullë	400,000	0	0	400,000



	615660-1214490		Asfalltimi Pakashtice - Qenog - 2014	0	0	200,000	200,000
	615660-1214495		Asf.rr.Dobratin-lagja Prronaj-Bajgoret	0	0	230,000	230,000
	615660-1214496		Afalltimi i rruges	0	0	200,000	200,000
	615660-1214505		Ujsjellsi Dobratin	0	0	230,000	230,000
	615660-1214506		Ujesjellesi Bradash -2014	0	0	170,000	170,000
	615660-1214514		Asf.rr.Murgull-Bellasic	0	0	240,000	240,000
	615660-1214515		Asf.rr.Pollat Reqicë	0	0	245,000	245,000
	615660-1214517		Asf.rr.Kerpimeh-lagja Imeri,Xhemajli,Islami,Oraca,Jakupi	0	0	220,000	220,000
	615660-1214521		Asfalltimi i rruges Bradash- lagja Kaqanolli -Qukolli -2014	0	0	230,000	230,000
	615660-1214545		Rregullimi dhe mirmbajtja e varrezave	0	50,000	55,000	105,000
	615660-1214869		Asfaltimi ne qytet	0	0	205,000	205,000
				3,687,386	3,114,115	4,056,968	10,858,469
615730 - Shendetesia Mireqenia Sociale							
	615730-1214345		Renovimi i objekteve shendetsore-2012	35,288	50,000	60,000	145,288
	615730-1214354		Blerja e nj autoambulance_2012	30,000	55,288	0	85,288
	615180-1214362		Dezinfektim,Deratizim dhe dezinsktim-2012	20,000	30,000	40,000	90,000
	615730-1214370		Ndertimi i objektit te maternitetit-vazhdim 2012	130,000	187,000	187,000	504,000
	615730-1214375		Ndertimi i shtepive per raste soc.	100,000	100,000	100,000	300,000
	615730-1214386		Ndertimi i QKMF-s ne Orllan	107,000	0	0	107,000
	615730-1214526		Blerja e pajisjeve per laborator -2014	0	0	35,288	35,288
				422,288	422,288	422,288	1,266,864
615850 - Kulturë, Rini, Sport							
	615850-1214433		Ndertimi i qendres se kultures	0	180,000	200,000	380,000
				0	180,000	200,000	380,000
615920 - Arsimit dhe Shkencë							
	615920-1214318		Renovimi i objekteve shkollore	30,000	40,000	50,000	120,000
	615660-1214321		Bashkfinancim dhe Participim me donator II ne arsim - 2012	60,847	50,847	50,000	161,694
	615920-1214544		Rregullimimi ambientit te jashtem te shkollave	0	0	10,847	10,847
				90,847	90,847	110,847	292,541
				5,821,521	6,039,250	6,042,103	17,902,874