

Buxheti i Kosoves per vitin 2020 - 2022 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Pershkrimi	2019 Aktuale	2020 Buxheti	2021 Plani	2022 Vleresimi	2023 Vleresimi
615	Podujevë					
	Të Hyrat Komunale Totale	22,032,619.0	24,165,069.5	22,728,357.0	25,268,519.0	25,880,587.0
	Të Hyrat Vetanake	1,588,175.0	1,416,561.0	1,342,559.0	1,461,535.0	1,579,146.0
	Tatimi në tokë	100,000.0	137,654.0	110,000.0	115,233.0	132,954.0
	Tatimi në pronë	410,000.0	370,959.0	355,314.0	529,108.0	578,834.0
	Taksat Komunale	828,175.0	584,200.0	575,595.0	487,194.0	537,358.0
	Licencat dhe lejet	200,000.0	150,000.0	94,000.0	108,127.0	155,000.0
	Certifikatat dhe dokumentet zyrtare	150,000.0	120,000.0	90,000.0	100,000.0	100,000.0
	Taksat e pajisjeve motorike	150,000.0	80,000.0	90,000.0	103,650.0	108,650.0
	Lejet per ndertesa	230,000.0	180,000.0	170,000.0	144,767.0	152,046.0
	Taksat tjera komunale	98,175.0	54,200.0	45,336.0	10,650.0	10,650.0
	Ngarkesat Komunale	250,000.0	270,000.0	291,650.0	320,000.0	320,000.0
	Te hyrat nga qiraja	80,000.0	80,000.0	51,650.0	80,000.0	80,000.0
	Bashke-pagesat per arsim	98,000.0	98,000.0	98,000.0	98,000.0	98,000.0
	Bashke-pagesat per shendetesi	72,000.0	72,000.0	72,000.0	72,000.0	72,000.0
	Te hyrat tjera		53,748.0	10,000.0	10,000.0	10,000.0
	Transferet Qeveritare	20,210,227.0	22,669,708.5	21,385,798.0	23,806,984.0	24,301,441.0
	Granti i pergjithshëm	8,310,705.9	9,422,670.5	8,765,246.0	9,203,691.0	9,633,501.0
	Granti për Arsim	9,244,550.0	10,308,367.0	9,546,585.0	10,404,033.0	10,447,684.0
	Granti për Shëndetësi	2,654,971.0	2,938,671.0	3,073,967.0	4,199,260.0	4,220,256.0
	Financimi nga Huamarrja	234,217.0	78,800.0	0.0	0.0	0.0
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