

Buxheti i Kosoves per vitin 2019 - 2021 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Pershkrimi	2017 Aktuale	2018 Buxheti	2019 Plani	2020 Vleresimi	2021 Vleresimi
615	Podujevo					
	Ukupni Opstinski Prihodi	10,433,343.0	21,372,177.0	22,032,619.0	22,773,204.0	23,591,831.0
	Sopstveni Prihodi	1,749,800.0	1,557,614.0	1,588,175.0	1,642,940.0	1,697,705.0
	Porez na zemljiste			100,000.0	100,000.0	100,000.0
	Porez na imovinu	460,000.0	400,000.0	410,000.0	420,000.0	440,000.0
	Opstinske takse	990,250.0	798,614.0	828,175.0	862,940.0	892,300.0
	Licence i Dozvole	260,000.0	180,000.0	200,000.0	198,340.0	200,000.0
	Certifikati i sluzbena dokumenta	150,000.0	143,614.0	150,000.0	150,600.0	157,586.0
	Takse za motorne opreme	160,000.0	140,000.0	150,000.0	151,660.0	165,000.0
	Dozvole za izgradnju	286,250.0	220,000.0	230,000.0	240,000.0	251,119.0
	Ostale opstinske takse	134,000.0	115,000.0	98,175.0	122,340.0	118,595.0
	Opstinska opercenja	202,550.0	290,000.0	250,000.0	250,000.0	250,000.0
	Prihodi od najma	130,550.0	80,000.0	80,000.0	80,000.0	80,000.0
	Ko-uplate za obrazovanje		98,000.0	98,000.0	98,000.0	98,000.0
	Ko-uplate za zdravstvo	72,000.0	72,000.0	72,000.0	72,000.0	72,000.0
	Ostala opstinska opterecenja		40,000.0			
	Ostali prihodi	95,000.0	69,000.0	0.0	10,000.0	15,405.0
	Prodaja imovine	2,000.0				
	Vladni Transferi	8,683,543.0	19,569,436.0	20,210,227.0	21,130,264.0	21,894,126.0
	Opsti grant	6,491,725.0	8,398,703.0	8,310,707.0	9,055,133.0	9,636,528.0
	Specificni grant za obrazovanje		8,759,733.0	9,244,550.0	9,287,412.0	9,330,494.0
	Specificni grant zdravstvo	2,191,818.0	2,411,000.0	2,654,970.0	2,787,719.0	2,927,104.0
	Finansiranje Zaduživanjem		245,127.0	234,217.0	0.0	0.0
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