

Tabela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunes per vitin 2019

Kodi prog	Kodi nryp.	Kodi Funks	Komuna	Programi	Nenprogrami	Pershkrimi	Stafi	Pagat dhe Meditjet	Mallerat dhe Sherbimet	Shpenzimet komunale	Subvencionet dhe Transferet	Shpenzimet Kapitale	Total 2019	Total 2020	Total 2021	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
615			Podujevo			Total Shpenzimet	1,980	12,142,542	2,178,773	400,000	610,000	6,701,304	22,032,619	22,773,204	23,591,831	
						Grantet Qeveritare	1,980	12,023,542	1,871,633	400,000	40,000	5,875,052	20,210,227	21,130,264	21,894,126	
						Te hyrat vetanake		119,000	81,650		570,000	817,525	1,588,175	1,642,940	1,697,705	
						Financim i Jashtem										
						Financimi nga Huamarrja			225,490			8,727	234,217			
160				Kancelarija predsednika		Total Shpenzimet	19	146,245	30,000				176,245	176,245	176,245	
						Grantet Qeveritare	19	146,245	30,000				176,245	176,245	176,245	
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja										
16005	0111				Kancelarija Predsednika	Total Shpenzimet	19	146,245	30,000				176,245	176,245	176,245	
						Grantet Qeveritare	19	146,245	30,000				176,245	176,245	176,245	
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja										
163				Administracija i Osoblje		Total Shpenzimet	72	389,047	341,500	216,736	3,650	28,000	978,933	972,698	1,030,463	
						Grantet Qeveritare	72	389,047	341,500	216,736			947,283	947,283	947,283	
						Te hyrat vetanake					3,650	28,000	31,650	25,415	83,180	
						Financim i Jashtem										
						Financimi nga Huamarrja										
16305	0133				Administracija	Total Shpenzimet	72	389,047	341,500	216,736	3,650	28,000	978,933	972,698	1,030,463	
						Grantet Qeveritare	72	389,047	341,500	216,736			947,283	947,283	947,283	
						Te hyrat vetanake					3,650	28,000	31,650	25,415	83,180	
						Financim i Jashtem										
						Financimi nga Huamarrja										
166				Inspekcije		Total Shpenzimet	17	109,661	18,100				127,761	127,761	127,761	
						Grantet Qeveritare	17	109,661	18,100				127,761	127,761	127,761	
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja										
16609	0411				Inspekcije	Total Shpenzimet	17	109,661	18,100				127,761	127,761	127,761	
						Grantet Qeveritare	17	109,661	18,100				127,761	127,761	127,761	
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja										
169				Kancelarija Skupstine opstine		Total Shpenzimet		127,133	10,650				137,783	137,783	137,783	
						Grantet Qeveritare		127,133					127,133	127,133	127,133	
						Te hyrat vetanake			10,650				10,650	10,650	10,650	
						Financim i Jashtem										
						Financimi nga Huamarrja										
16905	0111				Kancelarija Skupstine opstine	Total Shpenzimet		127,133	10,650				137,783	137,783	137,783	
						Grantet Qeveritare		127,133					127,133	127,133	127,133	
						Te hyrat vetanake			10,650				10,650	10,650	10,650	
						Financim i Jashtem										
						Financimi nga Huamarrja										
175				Budzet i Finansije		Total Shpenzimet	22	131,481	30,000				161,481	161,481	166,481	
						Grantet Qeveritare	22	131,481	30,000				161,481	151,481	156,481	
						Te hyrat vetanake								10,000	10,000	
						Financim i Jashtem										
						Financimi nga Huamarrja										

Tabela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunes per vitin 2019

Kodi prog	Kodi nenp.	Kodi Funks	Komuna	Programi	Nenprogrami	Pershkrimi	Stafi	Pagat dhe Meditjet	Mallerat dhe Sherbimet	Shpenzimet komunale	Subvencionet dhe Transferet	Shpenzimet Kapitale	Total 2019	Total 2020	Total 2021	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
	17505	0112			Budzetiranj	Total Shpenzimet	22	131,481	30,000					161,481	161,481	166,481
						Grantet Qeveritare	22	131,481	30,000					161,481	151,481	156,481
						Te hyrat vetanake									10,000	10,000
						Financim i Jashtem										
						Financimi nga Huamarrja										
	180			Javne sluzbe, civilna odbrana		Total Shpenzimet	27	175,853	415,646	2,264	110,000	2,178,395		2,882,158	3,100,393	3,516,840
						Grantet Qeveritare	27	175,853	415,646	2,264		1,892,420		2,486,183	2,684,418	3,100,865
						Te hyrat vetanake					110,000	285,975		395,975	415,975	415,975
						Financim i Jashtem										
						Financimi nga Huamarrja										
	18165	0451			Javne infrastrukture	Total Shpenzimet	9	62,580	361,646		110,000	2,178,395		2,712,621	2,930,856	3,347,303
						Grantet Qeveritare	9	62,580	361,646			1,892,420		2,316,646	2,514,881	2,931,328
						Te hyrat vetanake					110,000	285,975		395,975	415,975	415,975
						Financim i Jashtem										
						Financimi nga Huamarrja										
	18225	0320			Vatrogasna Sluzba Podujevo	Total Shpenzimet	18	113,273	54,000	2,264				169,537	169,537	169,537
						Grantet Qeveritare	18	113,273	54,000	2,264				169,537	169,537	169,537
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja										
	195			Kancelarija za zajednice		Total Shpenzimet	2	13,765	1,000					14,765	14,765	14,765
						Grantet Qeveritare	2	13,765	1,000					14,765	14,765	14,765
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja										
	19725	1090			Kancelarija za Zajednice	Total Shpenzimet	2	13,765	1,000					14,765	14,765	14,765
						Grantet Qeveritare	2	13,765	1,000					14,765	14,765	14,765
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja										
	470			Poljoprivreda, sumarstvo i rur		Total Shpenzimet	21	110,796	15,300		346,350	150,000		622,446	592,446	592,446
						Grantet Qeveritare	21	110,796	15,300			130,000		256,096	246,096	246,096
						Te hyrat vetanake					346,350	20,000		366,350	346,350	346,350
						Financim i Jashtem										
						Financimi nga Huamarrja										
	47005	0421			Poljoprivreda	Total Shpenzimet	21	110,796	15,300		346,350	150,000		622,446	592,446	592,446
						Grantet Qeveritare	21	110,796	15,300			130,000		256,096	246,096	246,096
						Te hyrat vetanake					346,350	20,000		366,350	346,350	346,350
						Financim i Jashtem										
						Financimi nga Huamarrja										
	480				Ekonomski Razvoj	Total Shpenzimet	9	59,690	14,000			160,000		233,690	261,690	261,690
						Grantet Qeveritare	9	59,690	14,000					73,690	73,690	73,690
						Te hyrat vetanake						160,000		160,000	188,000	188,000
						Financim i Jashtem										
						Financimi nga Huamarrja										
	48005	0411			Planiranje gospodarskog razvoja	Total Shpenzimet	9	59,690	14,000			160,000		233,690	261,690	261,690
						Grantet Qeveritare	9	59,690	14,000					73,690	73,690	73,690
						Te hyrat vetanake						160,000		160,000	188,000	188,000
						Financim i Jashtem										
						Financimi nga Huamarrja										

Tabela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunes per vitin 2019

Kodi prog	Kodi nenp.	Kodi Funks	Komuna	Programi	Nenprogrami	Pershkrimi	Stafi	Pagat dhe Meditjet	Mallerat dhe Sherbimet	Shpenzimet komunale	Subvencionet dhe Transferet	Shpenzimet Kapitale	Total 2019	Total 2020	Total 2021	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
650				Kadastar i Geodezija		Total Shpenzimet	19	107,550	7,500				115,050	115,050	115,050	
						Grantet Qeveritare	19	107,550	7,500				115,050	115,050	115,050	
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja										
65025	0610				Kadastralene sluzbe	Total Shpenzimet	19	107,550	7,500				115,050	115,050	115,050	
						Grantet Qeveritare	19	107,550	7,500				115,050	115,050	115,050	
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja										
660				Urbano planiranje I inspekcija		Total Shpenzimet	9	60,433	30,000			2,890,845	2,981,278	3,306,040	3,790,416	
						Grantet Qeveritare	9	60,433	20,000			2,610,845	2,691,278	2,996,040	3,480,416	
						Te hyrat vetanake			10,000			280,000	290,000	310,000	310,000	
						Financim i Jashtem										
						Financimi nga Huamarrja										
66030	0620				Prostorno Planiranje i Regulativa Poduje	Total Shpenzimet	9	60,433	30,000			2,890,845	2,981,278	3,306,040	3,790,416	
						Grantet Qeveritare	9	60,433	20,000			2,610,845	2,691,278	2,996,040	3,480,416	
						Te hyrat vetanake			10,000			280,000	290,000	310,000	310,000	
						Financim i Jashtem										
						Financimi nga Huamarrja										
730				Zdravstvo i socijalna zastita		Total Shpenzimet	256	1,759,972	631,681	50,000	36,000	706,930	3,184,583	3,064,934	3,204,319	
						Grantet Qeveritare	256	1,710,972	396,283	50,000		706,930	2,864,185	2,956,934	3,096,319	
						Te hyrat vetanake		49,000	23,000		36,000		108,000	108,000	108,000	
						Financim i Jashtem										
						Financimi nga Huamarrja							212,398			
73014	0760				Administracija	Total Shpenzimet	10	65,215	4,000		36,000	140,000	245,215	205,215	205,215	
						Grantet Qeveritare	10	65,215	4,000			140,000	209,215	169,215	169,215	
						Te hyrat vetanake					36,000		36,000	36,000	36,000	
						Financim i Jashtem										
						Financimi nga Huamarrja										
73300	0721				Sluzbe primarnog zdravstva	Total Shpenzimet	246	1,694,757	627,681	50,000		566,930	2,939,368	2,859,719	2,999,104	
						Grantet Qeveritare	246	1,645,757	392,283	50,000		566,930	2,654,970	2,787,719	2,927,104	
						Te hyrat vetanake		49,000	23,000				72,000	72,000	72,000	
						Financim i Jashtem										
						Financimi nga Huamarrja							212,398			
755				Stambene I Socijalne Usluge		Total Shpenzimet	13	80,945	20,000	5,500	14,000		120,445	120,445	117,445	
						Grantet Qeveritare	13	80,945	20,000	5,500			106,445	103,445	103,445	
						Te hyrat vetanake					14,000		14,000	17,000	14,000	
						Financim i Jashtem										
						Financimi nga Huamarrja										
75521	1040				Socijalne Usluge-Podujevë	Total Shpenzimet	13	80,945	20,000	5,500	14,000		120,445	120,445	117,445	
						Grantet Qeveritare	13	80,945	20,000	5,500			106,445	103,445	103,445	
						Te hyrat vetanake					14,000		14,000	17,000	14,000	
						Financim i Jashtem										
						Financimi nga Huamarrja										
850				Kultura Omladina i Sport		Total Shpenzimet	20	112,461	26,500		60,000	222,047	421,008	421,008	421,008	
						Grantet Qeveritare	20	112,461	16,500			178,497	307,458	307,458	307,458	
						Te hyrat vetanake			10,000		60,000	43,550	113,550	113,550	113,550	
						Financim i Jashtem										
						Financimi nga Huamarrja										

Tabela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunes per vitin 2019

Kodi prog	Kodi nerp.	Kodi Funks	Komuna	Programi	Nenprogrami	Pershkrimi	Stafi	Pagat dhe Meditjet	Mallerat dhe Sherbimet	Shpenzimet komunale	Subvencionet dhe Transferet	Shpenzimet Kapitale	Total 2019	Total 2020	Total 2021	
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
85005	0820					Sluzbe za kulturu	Total Shpenzimet	20	112,461	26,500		60,000	222,047	421,008	421,008	421,008
						Grantet Qeveritare		20	112,461	16,500			178,497	307,458	307,458	307,458
						Te hyrat vetanake				10,000		60,000	43,550	113,550	113,550	113,550
						Financim i Jashtem										
						Financimi nga Huamarrja										
920						Obrazovanje i Nauka	Total Shpenzimet	1,474	8,757,510	586,896	125,500	40,000	365,087	9,874,993	10,200,465	9,919,119
						Grantet Qeveritare		1,474	8,687,510	545,804	125,500	40,000	356,360	9,755,174	10,102,465	9,821,119
						Te hyrat vetanake			70,000	28,000			98,000	98,000	98,000	
						Financim i Jashtem										
						Financimi nga Huamarrja							8,727	21,819		
92025	0980					Administracija	Total Shpenzimet	12	81,125	12,000		40,000	356,360	489,485	823,684	542,338
						Grantet Qeveritare		12	81,125	12,000		40,000	356,360	489,485	823,684	542,338
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja										
92290	0911					Predskolsko obrazovanje I obdanista	Total Shpenzimet	15	78,793	33,000	3,000			114,793	114,793	114,793
						Grantet Qeveritare		15	78,793	8,000	3,000			89,793	89,793	89,793
						Te hyrat vetanake				25,000			25,000	25,000	25,000	
						Financim i Jashtem										
						Financimi nga Huamarrja										
93120	0912					Osnovno obrazovanje	Total Shpenzimet	1,155	6,516,250	424,896	97,400		8,727	7,047,273	7,038,546	7,038,546
						Grantet Qeveritare		1,155	6,516,250	411,804	97,400			7,025,454	7,038,546	7,038,546
						Te hyrat vetanake										
						Financim i Jashtem										
						Financimi nga Huamarrja						8,727	21,819			
94320	0922					Srednje obrazovanje	Total Shpenzimet	292	2,081,343	117,000	25,100			2,223,443	2,223,443	2,223,443
						Grantet Qeveritare		292	2,011,343	114,000	25,100			2,150,443	2,150,443	2,150,443
						Te hyrat vetanake			70,000	3,000			73,000	73,000	73,000	
						Financim i Jashtem										
						Financimi nga Huamarrja										
<b>Total shpenzimet per Komune</b>							<b>Total Shpenzimet</b>	<b>1,980</b>	<b>12,142,542</b>	<b>2,178,773</b>	<b>400,000</b>	<b>610,000</b>	<b>6,701,304</b>	<b>22,032,619</b>	<b>22,773,204</b>	<b>23,591,831</b>
							<b>Grantet Qeveritare</b>	<b>1,980</b>	<b>12,023,542</b>	<b>1,871,633</b>	<b>400,000</b>	<b>40,000</b>	<b>5,875,052</b>	<b>20,210,227</b>	<b>21,130,264</b>	<b>21,894,126</b>
							<b>Të Hyrat Vetanake</b>	<b>0</b>	<b>119,000</b>	<b>81,650</b>	<b>0</b>	<b>570,000</b>	<b>817,525</b>	<b>1,588,175</b>	<b>1,642,940</b>	<b>1,697,705</b>
							<b>Financim i Jashtem</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
							<b>Financimi nga Huamarrja</b>	<b>0</b>	<b>0</b>	<b>225,490</b>	<b>0</b>	<b>0</b>	<b>8,727</b>	<b>234,217</b>	<b>0</b>	<b>0</b>