

Buxheti i Kosoves per vitin 2019 - 2021 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Pershkrimi	2017 Aktuale	2018 Buxheti	2019 Plani	2020 Vleresimi	2021 Vleresimi
615	Podujevë					
	Të Hyrat Komunale Totale	10,433,343.0	21,372,177.0	22,032,619.0	22,773,204.0	23,591,831.0
	Të Hyrat Vetanake	1,749,800.0	1,557,614.0	1,588,175.0	1,642,940.0	1,697,705.0
	Tatimi në tokë			100,000.0	100,000.0	100,000.0
	Tatimi në pronë	460,000.0	400,000.0	410,000.0	420,000.0	440,000.0
	Taksat Komunale	990,250.0	798,614.0	828,175.0	862,940.0	892,300.0
	Licencat dhe lejet	260,000.0	180,000.0	200,000.0	198,340.0	200,000.0
	Certifikatat dhe dokumentet zyrtare	150,000.0	143,614.0	150,000.0	150,600.0	157,586.0
	Taksat e pajisjeve motorike	160,000.0	140,000.0	150,000.0	151,660.0	165,000.0
	Lejet per ndertesa	286,250.0	220,000.0	230,000.0	240,000.0	251,119.0
	Taksat tjera komunale	134,000.0	115,000.0	98,175.0	122,340.0	118,595.0
	Ngarkesat Komunale	202,550.0	290,000.0	250,000.0	250,000.0	250,000.0
	Te hyrat nga qiraja	130,550.0	80,000.0	80,000.0	80,000.0	80,000.0
	Bashke-pagesat per arsim		98,000.0	98,000.0	98,000.0	98,000.0
	Bashke-pagesat per shendetesi	72,000.0	72,000.0	72,000.0	72,000.0	72,000.0
	Ngarkesat tjera komunale		40,000.0			
	Te hyrat tjera	95,000.0	69,000.0	0.0	10,000.0	15,405.0
	Shitja e aseteve	2,000.0				
	Transferet Qeveritare	8,683,543.0	19,569,436.0	20,210,227.0	21,130,264.0	21,894,126.0
	Granti i përgjithshëm	6,491,725.0	8,398,703.0	8,310,707.0	9,055,133.0	9,636,528.0
	Granti për Arsim		8,759,733.0	9,244,550.0	9,287,412.0	9,330,494.0
	Granti për Shëndetësi	2,191,818.0	2,411,000.0	2,654,970.0	2,787,719.0	2,927,104.0
	Financimi nga Huamarrja		245,127.0	234,217.0	0.0	0.0
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